

Sunnyside Unified District	100212	Pima
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SCHOOL LEVEL DETAIL

Multi Educational Learning Center	100212513
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	431,781	103,813	535,594
UNRESTRICTED CAP OUTLAY	0	2,827	2,827
SOFT CAPITAL OUTLAY	15,186	2,064	17,250
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	44	44
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	17,940	6,313	24,253
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	28,116	12,334	40,450
STATE PROJECTS	1,027	208	1,235
FOOD SERVICES	0	0	0
OTHER	399	10,177	10,576
TOTAL	494,449	137,780	632,229
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	5,810	5,810
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	170.450		
1998 - 1999 TOTAL	181.700		
1999 - 2000 TOTAL	171.310		
FALL 1999 ENROLLMENT	170		

ESTIMATED		
SCHOOL REVENUE	1,633,869	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	12	14.22
OTHER	13	13.18
TOTAL STAFF	25	6.84
TEACHER SALARIES	\$203,654	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	*	
EMOTIONALLY DISABLED-PRIVATE	26	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported